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**1 COMMUNITY PROJECT C.I.C.**

**Company limited by guarantee**

**Company Registration Number:**

**08185099 (England and Wales)**

**Unaudited statutory accounts for the year ended 31 August 2020**

**Period of accounts**

**Start date: 1 September 2019**

**End date: 31 August 2020**

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## 1 COMMUNITY PROJECT C.I.C.

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**1 COMMUNITY PROJECT C.I.C.****Balance sheet**

As at 31 August 2020

	<i>Notes</i>	<b>2020</b>	<b>2019</b>
		<b>£</b>	<b>£</b>
<b>Fixed assets</b>			
Tangible assets:	3	<b>928</b>	1,058
<b>Total fixed assets:</b>		<b>928</b>	1,058
<b>Current assets</b>			
Cash at bank and in hand:		<b>18,892</b>	28,009
<b>Total current assets:</b>		<b>18,892</b>	28,009
Creditors: amounts falling due within one year:	4	<b>( 722 )</b>	( 484 )
<b>Net current assets (liabilities):</b>		<b>18,170</b>	27,525
<b>Total assets less current liabilities:</b>		<b>19,098</b>	28,583
<b>Total net assets (liabilities):</b>		<b>19,098</b>	28,583
<b>Members' funds</b>			
Profit and loss account:		<b>19,098</b>	28,583
<b>Total members' funds:</b>		<b>19,098</b>	28,583

The notes form part of these financial statements

## 1 COMMUNITY PROJECT C.I.C.

### Balance sheet statements

For the year ending 31 August 2020 the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared and delivered in accordance with the provisions applicable to companies subject to the small companies regime.

The directors have chosen not to file a copy of the company's profit and loss account.

**This report was approved by the board of directors on 31 May 2021  
and signed on behalf of the board by:**

Name: Shakir Ahmed Rob  
Status: Director

The notes form part of these financial statements

## 1 COMMUNITY PROJECT C.I.C.

### Notes to the Financial Statements

for the Period Ended 31 August 2020

#### 1. Accounting policies

##### Basis of measurement and preparation

These financial statements have been prepared in accordance with the provisions of Section 1A (Small Entities) of Financial Reporting Standard 102

##### Turnover policy

Turnover comprises the value of grants received from a local authority and private individuals.

##### Tangible fixed assets depreciation policy

Depreciation has been provided at the following rates in order to write off the assets over their estimated useful lives, which is 3 years

**1 COMMUNITY PROJECT C.I.C.**

**Notes to the Financial Statements**

**for the Period Ended 31 August 2020**

**2. Employees**

	<b>2020</b>	<b>2019</b>
Average number of employees during the period	<b>3</b>	<b>5</b>

**1 COMMUNITY PROJECT C.I.C.****Notes to the Financial Statements**

for the Period Ended 31 August 2020

**3. Tangible assets**

	Land & buildings	Plant & machinery	Fixtures & fittings	Office equipment	Motor vehicles	Total
<b>Cost</b>	£	£	£	£	£	£
At 1 September 2019		9,033				9,033
Additions		1,061				1,061
Disposals						
Revaluations						
Transfers						
At 31 August 2020		10,094				10,094
<b>Depreciation</b>						
At 1 September 2019		7,975				7,975
Charge for year		1,191				1,191
On disposals						
Other adjustments						
At 31 August 2020		9,166				9,166
<b>Net book value</b>						
At 31 August 2020		928				928
At 31 August 2019		1,058				1,058

# 1 COMMUNITY PROJECT C.I.C.

## Notes to the Financial Statements

for the Period Ended 31 August 2020

### 4. Creditors: amounts falling due within one year note

	<b>2020</b>	<b>2019</b>
	<b>£</b>	<b>£</b>
Taxation and social security	<b>422</b>	234
Accruals and deferred income	<b>300</b>	250
Total	<b><u>722</u></b>	<u>484</u>

## COMMUNITY INTEREST ANNUAL REPORT

### 1 COMMUNITY PROJECT C.I.C.

Company Number: 08185099 (England and Wales)

Year Ending: 31 August 2020

#### Company activities and impact

1 Community Project (1CP) in partnership with Youth First (Formerly Lewisham Youth Services) has been delivering youth activities for young people aged between 8-19 years old, including up to 25 years old for those with Special Educational Needs (SEN) or disabilities. As we are all aware this has been an unprecedented year due to the coronavirus pandemic. This year has been the most difficult and challenging by far, however, 1CP has been able to take on this challenge and provide the young people with a virtual offer online. On average up to 25 young people from various backgrounds attended weekly online sessions. We were able to provide a number of online experiences including 'virtual' youth club sessions, Zoom workshops and social media content. 1CP introduced a virtual programme during the pandemic to engage young people during lockdowns when face-to-face was restricted. These included Zoom "online youth clubs" run by our youth workers. These online activities included quiz nights, movie (netflix) nights, online competitions e.g. FIFA 21 tournaments etc. The project has provided facility for young people to engage in positive activities during Covid 19 and has enabled the youth workers to interact and communicate in a safe online environment. It also benefited the local community through greater community interaction between young people, their parents, carers and partner providers. We were also able to involve the whole family in our quiz nights.

#### Consultation with stakeholders

The company's stakeholders are the young people of Lewisham who attend the youth club and their parent's/carers. The directors of the company are all professionals (youth worker and social worker) who have worked with young people in different settings and have developed the business model for the project to benefit the wider community. 1CP has been running successfully for over 8 years and is continuing to grow as we attract on average thirty young people per session. This is due to providing activities and provisions that have been requested by the young people, who wish to engage and participate in such activities. As mentioned before, this has been an unprecedented year due to the coronavirus pandemic. This year has been the most difficult and challenging by far, however, 1CP has been able to take on this challenge and provide the young people with a virtual offer online. Through regular consultations with our young people, we discuss and negotiate the activities that we are able to provide. This empowers the young people to take ownership of the project and strengthens their involvement and participation. A social audit report covering these points is attached.

#### Directors' remuneration

The total amount paid or receivable by directors in respect of qualifying services was £18,900 (2019: £10,495). There were no other transactions or arrangements in connection with the remuneration of directors, or compensation for director's loss of office, which require to be disclosed.

#### Transfer of assets

No transfer of assets other than for full consideration

This report was approved by the board of directors on  
**31 May 2021**

And signed on behalf of the board by:

**Name: Shakir Ahmed Rob**

**Status: Director**